

Month	Spend	Deployments		Monthly Officer Numbers for LT & ND's.	Total Officer Numbers for OP REFRAME	Spend Includes:
Apr-22	3053.3	11 + OP REFRAME	Average no. of venues visited on a LT or ND is between 14 and 18. This includes responding live to offences at licensed premises on a Thursday/Friday and Saturday night, following up on crimes that have occurred, liaising with management, assessing how venues are run in person, providing advice and disrupting unbathorised promoted events and closing premises if we feel things are getting out of hand. Average no. of venues visited on OP REFRAME across city is about 35 venues.	~34	15	Officers O/T, Additional Resources (St Johns Ambulance, First Aider), Welfare tent.
May-22	4791.11	7 + OP REFRAME		~24	25	
Jun-22	7744.98	11 + OP REFRAME		~38	35	
Jul-22	12866.4	8 (No Op Reframe)		~38	25	
Aug-22	9276.9	9 + OP REFRAME		~33		
Total	37732.69				20	

Future spends to be agreed
 Urinals for Xmas campaign awaiting
 Further Deployments and Op Reframe 10k per month
 Drink spiking samples for forensics £5,000